

**SNAPSHOT of HOME Program Performance--As of 06/30/11**  
**Local Participating Jurisdictions with No Rental Production Activities**



Participating Jurisdiction (PJ): ,

PJ's Total HOME Allocation Received:

PJ Since (FY):

| Category | PJ | Average | Rank* |
|----------|----|---------|-------|
|----------|----|---------|-------|

**Program Progress:**

|  |                                      |                                      |   |
|--|--------------------------------------|--------------------------------------|---|
| % of Funds Committed   | <input type="text" value="90.51"/> % | <input type="text" value="86.55"/> % | <input type="text" value="10"/> / <input type="text" value="29"/> |
| % of Funds Disbursed   | <input type="text" value="80.85"/> % | <input type="text" value="79.31"/> % | <input type="text" value="13"/> / <input type="text" value="29"/> |
| Leveraging Ratio   | <input type="text" value="1.28"/>    | <input type="text" value="1.95"/>    | <input type="text" value="18"/> / <input type="text" value="26"/> |
| % Disbursements on Completed Activities to Commitments on All Activities** | <input type="text" value="37.29"/> % | <input type="text" value="43.72"/> % | <input type="text" value="20"/> / <input type="text" value="27"/> |
| % of Completed CHDO Disbursements to All CHDO Reservations**               | <input type="text" value="0.00"/> %  | <input type="text" value="68.56"/> % | <input type="text" value="24"/> / <input type="text" value="24"/> |

**Occupancy:**

|  |                                      |                                      |   |
|--|--------------------------------------|--------------------------------------|---|
| % of Occupied Homebuyer Units to All Completed Homebuyer Units** | <input type="text" value="99.38"/> % | <input type="text" value="99.92"/> % | <input type="text" value="24"/> / <input type="text" value="27"/> |
|--|--------------------------------------|--------------------------------------|---|

**Overall Ranking:**

/

**HOME Cost Per Unit and Number of Completed Units:**

|                      |                                       |                                       |  |                                      |
|----------------------|---------------------------------------|---------------------------------------|--|--------------------------------------|
| Homebuyer Unit       | <input type="text" value="\$17,516"/> | <input type="text" value="\$18,672"/> | <input type="text" value="325"/> Units | <input type="text" value="61.20"/> % |
| Homeowner-Rehab Unit | <input type="text" value="\$16,152"/> | <input type="text" value="\$16,830"/> | <input type="text" value="55"/> Units  | <input type="text" value="10.40"/> % |
| TBRA Unit            | <input type="text" value="\$4,348"/>  | <input type="text" value="\$3,089"/>  | <input type="text" value="151"/> Units | <input type="text" value="28.40"/> % |

\* - The Rank compares the 29 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 29 is the lowest.

\*\* - This category is double-weighted in the Overall Ranking.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Mayaguez PR

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

|                    | Rental    | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| <b>PJ:</b>         | \$0       | \$43,091  | \$16,811  |
| <b>State:*</b>     | \$64,782  | \$65,600  | \$26,775  |
| <b>National:**</b> | \$103,194 | \$78,960  | \$24,147  |

**CHDO Operating Expenses:**  
(% of allocation)

|                      |   |
|----------------------|---|
| <b>PJ:</b>           | <span style="border: 1px solid black; padding: 2px;">1.6</span> % |
| <b>National Avg:</b> | <span style="border: 1px solid black; padding: 2px;">1.2</span> % |

**R.S. Means Cost Index:** 0.74

|  | Rental<br>%   | Homebuyer<br>%   | Homeowner<br>%  | TBRA<br>%   |  | Rental<br>%   | Homebuyer<br>%   | Homeowner<br>%   | TBRA<br>%  |
|--|---|--|---|---|--|---|--|--|--|
| <b>RACE:</b>                             |   |  |   |   | <b>HOUSEHOLD TYPE:</b>   |   |  |  |  |
| White:                                   | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | Single/Non-Elderly:  | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">24.9</span>             | <span style="border: 1px solid black; padding: 2px;">32.7</span> | <span style="border: 1px solid black; padding: 2px;">26.8</span> |
| Black/African American:                  | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | Elderly:   | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">5.2</span>              | <span style="border: 1px solid black; padding: 2px;">14.5</span> | <span style="border: 1px solid black; padding: 2px;">5.4</span>  |
| Asian:                                   | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | Related/Single Parent:   | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">36.3</span>             | <span style="border: 1px solid black; padding: 2px;">25.5</span> | <span style="border: 1px solid black; padding: 2px;">37.5</span> |
| American Indian/Alaska Native:           | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | Related/Two Parent:  | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">23.4</span>             | <span style="border: 1px solid black; padding: 2px;">27.3</span> | <span style="border: 1px solid black; padding: 2px;">25.0</span> |
| Native Hawaiian/Pacific Islander:        | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | Other:   | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">9.8</span>              | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">5.4</span>  |
| American Indian/Alaska Native and White: | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>   |  |   |  |  |  |
| Asian and White:                         | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>   |  |   |  |  |  |
| Black/African American and White:        | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>   |  |   |  |  |  |
| American Indian/Alaska Native and Black: | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>   |  |   |  |  |  |
| Other Multi Racial:                      | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.3</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>   |  |   |  |  |  |
| Asian/Pacific Islander:                  | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>   |  |   |  |  |  |
| <b>ETHNICITY:</b>                        |   |  |   |   |  |   |  |  |  |
| Hispanic                                 | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">99.7</span> | <span style="border: 1px solid black; padding: 2px;">100.0</span> | <span style="border: 1px solid black; padding: 2px;">100.0</span> |  |   |  |  |  |
| <b>HOUSEHOLD SIZE:</b>                   |   |  |   |   | <b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>                               |   |  |  |  |
| 1 Person:                                | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">19.4</span> | <span style="border: 1px solid black; padding: 2px;">34.5</span>  | <span style="border: 1px solid black; padding: 2px;">23.2</span>  | Section 8:   | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.3</span> <sup>#</sup> |  |  |
| 2 Persons:                               | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">20.9</span> | <span style="border: 1px solid black; padding: 2px;">14.5</span>  | <span style="border: 1px solid black; padding: 2px;">14.3</span>  | HOME TBRA:   | <span style="border: 1px solid black; padding: 2px;">0.0</span> |  |  |  |
| 3 Persons:                               | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">23.1</span> | <span style="border: 1px solid black; padding: 2px;">20.0</span>  | <span style="border: 1px solid black; padding: 2px;">21.4</span>  | Other:   | <span style="border: 1px solid black; padding: 2px;">0.0</span> |  |  |  |
| 4 Persons:                               | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">21.2</span> | <span style="border: 1px solid black; padding: 2px;">16.4</span>  | <span style="border: 1px solid black; padding: 2px;">23.2</span>  | No Assistance:   | <span style="border: 1px solid black; padding: 2px;">0.0</span> |  |  |  |
| 5 Persons:                               | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">12.6</span> | <span style="border: 1px solid black; padding: 2px;">12.7</span>  | <span style="border: 1px solid black; padding: 2px;">10.7</span>  |  |   |  |  |  |
| 6 Persons:                               | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">2.2</span>  | <span style="border: 1px solid black; padding: 2px;">1.8</span>   | <span style="border: 1px solid black; padding: 2px;">7.1</span>   |  |   |  |  |  |
| 7 Persons:                               | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.6</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>   |  |   |  |  |  |
| 8 or more Persons:                       | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>   |  |   |  |  |  |
|  |   |  |   |   | <b># of Section 504 Compliant Units / Completed Units Since 2001</b> |   |  |  | <span style="border: 1px solid black; padding: 2px;">0</span>    |

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

